

Town of Caledon
2024 Jan - Jun Council Expenses

Account Description	Groves, Annette	Early, Christina	Kiernan, Lynn	Sheen, Dave	Maskell, Doug	Russo, Mario	DeBoer, Nick	Rosa, Tony	Napoli, Cosimo	Total Jan - Jun Actuals	Total 2024 Budget Jan - Dec	Total 2024 Budget Remaining
	Mayor	Regional Councillor, Ward 1, 2 & 3	Area Councillor, Ward 1	Area Councillor, Ward 2	Area Councillor, Ward 3	Regional Councillor, Ward 4, 5 & 6	Area Councillor, Ward 4	Area Councillor, Ward 5	Area Councillor, Ward 6			
January - June 2024												
Office Supplies / Newsletters / Printing *	\$ 1,718.76	\$ 287.96	\$ 196.51	\$ 101.87	\$ 101.87	\$ 101.87	\$ 101.87	\$ 194.96	\$ 101.87	\$ 2,907.54	\$ 11,500.00	\$ 8,592.46
Training, Development, Seminars	\$ -	\$ -	\$ 3,271.08	\$ 4,053.25	\$ 3,679.47	\$ -	\$ -	\$ 3,394.95	\$ 2,937.71	\$ 17,336.46	\$ 20,000.00	\$ 2,663.54
Community Engagement	\$ 237.10	\$ 119.29	\$ 119.29	\$ -	\$ -	\$ 160.55	\$ 514.91	\$ 160.55	\$ 160.55	\$ 1,472.24	\$ 9,000.00	\$ 7,527.76
Mobile Phones	\$ 77.56	\$ 383.97	\$ 90.28	\$ 92.58	\$ 77.97	\$ 77.72	\$ 77.88	\$ 110.12	\$ 77.56	\$ 1,065.64	\$ 5,711.00	\$ 4,645.36
Total as of June 2024	\$ 2,033.42	\$ 791.22	\$ 3,677.16	\$ 4,247.70	\$ 3,859.31	\$ 340.14	\$ 694.66	\$ 3,860.58	\$ 3,277.69	\$ 22,781.88	\$ 46,211.00	\$ 23,429.12

* In accordance with Staff Report 2022-0259, each Member of Council is allocated a corporate budget of \$500.00 each for newsletters, printing & office supplies. Further, an additional corporate budget of \$7,000 is allocated to the Office of the Mayor for newsletters and printing related to expenditures such as Advertising, Newsletters, Flyers and Postage.