

**Town of Caledon  
2024 Jan - Mar Council Expenses**

Account Description	Groves, Annette	Early, Christina	Kiernan, Lynn	Sheen, Dave	Maskell, Doug	Russo, Mario	DeBoer, Nick	Rosa, Tony	Napoli, Cosimo	Total Jan - Mar Actuals	Total 2024 Budget Jan - Dec	Total 2024 Budget Remaining
	Mayor	Regional Councillor, Ward 1, 2 & 3	Area Councillor, Ward 1	Area Councillor, Ward 2	Area Councillor, Ward 3	Regional Councillor, Ward 4, 5 & 6	Area Councillor, Ward 4	Area Councillor, Ward 5	Area Councillor, Ward 6			
<b>January - March 2024</b>												
Office Supplies / Newsletters / Printing *	\$ 1,678.84	\$ 287.96	\$ 143.57	\$ 101.87	\$ 101.87	\$ 101.87	\$ 101.87	\$ 101.87	\$ 101.87	\$ 2,721.59	\$ 11,500.00	\$ 8,778.41
Training, Development, Seminars	\$ -	\$ -	\$ 3,271.08	\$ 4,053.25	\$ 3,679.47	\$ -	\$ -	\$ 3,394.95	\$ 2,937.71	\$ 17,336.46	\$ 20,000.00	\$ 2,663.54
Community Engagement	\$ 237.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 237.10	\$ 9,000.00	\$ 8,762.90
Mobile Phones	\$ 38.78	\$ 234.18	\$ 45.14	\$ 39.43	\$ 38.78	\$ 38.78	\$ 39.03	\$ 38.78	\$ 38.78	\$ 551.68	\$ 5,711.00	\$ 5,159.32
<b>Total as of March 2024</b>	<b>\$ 1,954.72</b>	<b>\$ 522.14</b>	<b>\$ 3,459.79</b>	<b>\$ 4,194.55</b>	<b>\$ 3,820.12</b>	<b>\$ 140.65</b>	<b>\$ 140.90</b>	<b>\$ 3,535.60</b>	<b>\$ 3,078.36</b>	<b>\$ 20,846.83</b>	<b>\$ 46,211.00</b>	<b>\$ 25,364.17</b>

\* In accordance with Staff Report 2022-0259, each Member of Council is allocated a corporate budget of \$500.00 each for newsletters, printing & office supplies. Further, an additional corporate budget of \$7,000 is allocated to the Office of the Mayor for newsletters and printing related to expenditures such as Advertising, Newsletters, Flyers and Postage.