

**Town of Caledon  
2024 Jan - Sept Council Expenses**

Account Description	Groves, Annette	Early, Christina	Kiernan, Lynn	Sheen, Dave	Maskell, Doug	Russo, Mario	DeBoer, Nick	Rosa, Tony	Napoli, Cosimo	Total Jan - Sept Actuals	Total 2024 Budget Jan - Dec	Total 2024 Budget Remaining
	Mayor	Regional Councillor, Ward 1, 2 & 3	Area Councillor, Ward 1	Area Councillor, Ward 2	Area Councillor, Ward 3	Regional Councillor, Ward 4, 5 & 6	Area Councillor, Ward 4	Area Councillor, Ward 5	Area Councillor, Ward 6			
<b>January - September 2024</b>												
Office Supplies / Newsletters / Printing *	\$ 2,541.98	\$ 287.96	\$ 196.51	\$ 101.87	\$ 101.87	\$ 101.87	\$ 101.87	\$ 194.96	\$ 170.87	\$ 3,799.76	\$ 11,500.00	\$ 7,700.24
Training, Development, Seminars	\$ -	\$ -	\$ 4,049.26	\$ 4,913.14	\$ 4,204.39	\$ -	\$ -	\$ 3,970.15	\$ 3,802.12	\$ 20,939.06	\$ 20,000.00	\$ (939.06)
Community Engagement	\$ 276.77	\$ 308.13	\$ 194.29	\$ 188.84	\$ -	\$ 410.55	\$ 514.91	\$ 262.19	\$ 307.98	\$ 2,463.66	\$ 9,000.00	\$ 6,536.34
Mobile Phones	\$ 155.12	\$ 823.65	\$ 211.80	\$ 170.98	\$ 156.35	\$ 283.99	\$ 155.55	\$ 220.24	\$ 155.18	\$ 2,332.86	\$ 5,711.00	\$ 3,378.14
<b>Total as of September 2024</b>	<b>\$ 2,973.87</b>	<b>\$ 1,419.74</b>	<b>\$ 4,651.86</b>	<b>\$ 5,374.83</b>	<b>\$ 4,462.61</b>	<b>\$ 796.41</b>	<b>\$ 772.33</b>	<b>\$ 4,647.54</b>	<b>\$ 4,436.15</b>	<b>\$ 29,535.34</b>	<b>\$ 46,211.00</b>	<b>\$ 16,675.66</b>

\* In accordance with Staff Report 2022-0259, each Member of Council is allocated a corporate budget of \$500.00 each for newsletters, printing & office supplies. Further, an additional corporate budget of \$7,000 is allocated to the Office of the Mayor for newsletters and printing related to expenditures such as Advertising, Newsletters, Flyers and Postage.