

December 13, 2024

ESTIMATE OF LANDSCAPE COSTS (East Side)

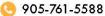
Project:	12489 Dixie Road Caledon, Ontario			, Proj. No:	18141M			
Issue:	Cost Estimate For Letter of Credit			Date:	December 06, 2024			
ITEM	DESCRIPTION		QTY	UNIT	Тики		Ee	T. COST
1.0	Private Property Planting		QIT	UNIT	UNI		E 3	1.0031
1.1	Deciduous Trees		678	each	\$	500.00	\$	339,000.00
1.1	Coniferous Trees		496	each	э \$	450.00	ф \$	223,200.00
1.2	Coniferous Shrubs		490 318	each	ֆ \$	35.00	ф \$	11,130.00
1.3	Deciduous Shrubs		3487	each	э \$	35.00	ф \$	122,045.00
1.4	Perennial Flowers		2497		•	25.00	ф \$	
1.5	Perennial Grasses		2497 850	each	\$ \$	25.00	ъ \$	62,425.00
1.0	Perennial Grasses	Subtotal 1.0:	000	each	φ	20.00	ֆ \$	17,000.00
		Subiolar 1.0.					φ	774,800.00
2.0	Sodding and Surfacing							
2.1	Sod & Fine Grading		25818	m²	\$	7.00	\$	180,726.00
2.2	Seed mix		103271	m²	\$	4.00	\$	413,084.00
2.2	Seed mix	Subtotal 2.0:	103271		Ψ	4.00	φ \$	593,810.00
		Subiolal 2.0.					Ψ	555,010.00
3.0	Paving							
3.1	Pedestrian Concrete Paving		7173	m²	\$	80.00	\$	573,840.00
3.2	Unit Paving		1744	m²	\$	120.00	\$	209,280.00
	onit i dunig	Subtotal 3.0:	1744		Ψ	120.00	φ \$	783,120.00
		Subiolal 5.0.					Ψ	705,120.00
4.0	Site Furnishings and Feature	s						
4.1	Bench		34	each	\$	1,200.00	\$	40,800.00
4.2	Waste Receptacle		17	each	\$	1,000.00	\$	17,000.00
4.3	Pavillion		3	each	\$	25,000.00	\$	75,000.00
4.4	Cluster Seating		19	each	\$	2,200.00	\$	41,800.00
4.5	Picnic Table		6	each	\$	1,800.00	\$	10,800.00
4.6	Ping Pong Table		4	each	\$	2,595.00	\$	10,380.00
4.7	Bike Rack(2 parking spots eacl	h)	18	each	\$	900.00	\$	16,200.00
		, Subtotal 4.0:					\$	211,980.00
								-

Total Costs: \$ 2,363,710.00

Note:

This estimate of costs is based on the professional opinion and experience of MHBC Planning. Tendered bids or actual construction costs may differ due to market conditions and will supersede this estimate.









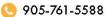
ESTIMATE OF LANDSCAPE COSTS (SWMP AREA - East Side)

Project:	12489 Dixie Road Caledon, O	ntario		Proj. No:	18141	M		
Issue:	Cost Estimate For Letter of Cr	edit		Date:	Decen	nber 06, 20	24	
ITEM	DESCRIPTION		QTY	UNIT	UNIT	PRICE	EST	. COST
1.0	Private Property Planting							
1.1	Deciduous Trees		91	each	\$	500.00	\$	45,500.00
1.2	Coniferous Trees		40	each	\$	450.00	\$	18,000.00
1.3	Deciduous Shrubs		604	each	\$	35.00	\$	21,140.00
1.4	Aquatics		1293	each	\$	10.00	\$	12,930.00
		Subtotal 1.0:					\$	97,570.00
2.0	Sodding and Surfacing							
2.1	Hydroseeding		7468	m ²	\$	4.00	\$	29,872.00
		Subtotal 2.0:					\$	29,872.00

Note:

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Total Costs: \$ 127,442.00



ESTIMATE OF LANDSCAPE COSTS (West Side)

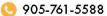
Project:	12861 Dixie Road Caledon, Ontario			Proj. No:	181410			
Issue:	Cost Estimate For Letter of Credit			Date:	December 06, 2024			
-	-		•				-	
ITEM	DESCRIPTION		QTY	UNIT	UNI	T PRICE	ES	T. COST
1.0	Private Property Planting							
1.1	Deciduous Trees		445	each	\$	500.00	\$	222,500.00
1.2	Coniferous Trees		165	each	\$	450.00	\$	74,250.00
1.3	Coniferous Shrubs		169	each	\$	35.00	\$	5,915.00
1.4	Deciduous Shrubs		1553	each	\$	35.00	\$	54,355.00
1.5	Perennial Flowers		2410	each	\$	25.00	\$	60,250.00
1.6	Perennial Grasses		4782	each	\$	20.00	\$	95,640.00
		Subtotal 1.0:					\$	512,910.00
2.0	Sodding and Surfacing							
2.1	Sod & Fine Grading		28172	m²	\$	7.00	\$	197,204.00
2.2	Seed mix		112689	m²	\$	4.00	\$	450,756.00
		Subtotal 2.0:					\$	647,960.00
3.0	Paving							
3.1	Pedestrian Concrete Paving		5577	m²	\$	80.00	\$	446,160.00
3.2	Unit Paving		1870	m²	\$	120.00	\$	224,400.00
		Subtotal 3.0:					\$	670,560.00
4.0	Site Furnishings and Featur	es						
4.1	Bench		34	each	\$	1,200.00	\$	40,800.00
4.2	Waste Receptacle		12	each	\$	1,000.00	\$	12,000.00
4.3	Pavillion		1	each	\$	25,000.00	\$	25,000.00
4.4	Cluster Seating		7	each	\$	2,200.00	\$	15,400.00
4.5	Picnic Table		16	each	\$	1,800.00	\$	28,800.00
4.6	Ping Pong Table		1	each	\$	2,595.00	\$	2,595.00
4.7	Bike Rack(2 parking spots eac	ch)	24	each	\$	900.00	\$	21,600.00
		Subtotal 4.0:					\$	146,195.00

Total Costs: \$ 1,977,625.00

Note:

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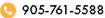
ESTIMATE OF LANDSCAPE COSTS (SWMP AREA - West Side)

Project:	12861 Dixie Road Caledon, (Ontario		Proj. No:	18141O			
Issue:	Cost Estimate For Letter of Credit			Date:	December 06, 2024			
ITEM	DESCRIPTION		QTY	UNIT	UNIT PRICE		EST	. COST
1.0	Private Property Planting							
1.1	Deciduous Trees		65	each	\$	500.00	\$	32,500.00
1.2	Coniferous Trees		43	each	\$	450.00	\$	19,350.00
1.3	Deciduous Shrubs		391	each	\$	35.00	\$	13,685.00
1.4	Aquatics		773	each	\$	10.00	\$	7,730.00
		Subtotal 1.0:					\$	73,265.00
2.0	Sodding and Surfacing							
2.1	Hydroseeding		5119	m²	\$	4.00	\$	20,476.00
		Subtotal 2.0:					\$	20,476.00

Note:

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Total Costs: \$

93,741.00